



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

September 9, 2009

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "WTF", followed by a stylized flourish.

REPORT BACK: DISTRICT ATTORNEY'S LIFER HEARING PROGRAM (BUDGET HEARING ADMINISTRATIVE MEMO)

On May 13, 2009, your Board directed the Chief Executive Office to report back on the total cost to operate the Lifer Hearing Program.

The District Attorney's office estimated the annual operating cost for Fiscal Year 2008-09 is approximately \$2,260,000. The Lifer Hearing Program consists of seven (7) permanent employees and eighteen (18) 120-day retirees. The cost breakdown is as follows: \$1,562,930 in salaries and employee benefits, \$490,722 in indirect costs, and \$206,698 in services and supplies (Attachment).

Should you have any questions or require additional information, please contact Deputy Chief Executive Officer Brence Culp, Public Safety Cluster, at (213) 893-2374.

WTF:SRH:BKC
SW:PV:cc

Attachment

c: Executive Officer, Board of Supervisors
Acting County Counsel
District Attorney

DA.Lifer Hearing Prog.bm.090909

LIFER HEARINGS
ESTIMATED / ACTUAL COSTS
FISCAL YEAR 2008-09

| Month | Permanent Staff | Employee Benefit | Temporary Staff | Indirect Costs | Mileage | Bar Dues | Office Expense | Travel / Training | Monthly Total |
|-----------|-----------------|------------------|-----------------|----------------|----------|----------|----------------|-------------------|---------------|
| July | 59,008.41 | 27,489.76 | 21,929.77 | 33,416.95 | 117.74 | 0.00 | 0.00 | 0.00 | 141,962.63 |
| August | 58,398.18 | 26,961.15 | 29,792.64 | 36,411.34 | 39.60 | 0.00 | 0.00 | 0.00 | 151,602.91 |
| September | 58,673.06 | 27,225.87 | 48,924.02 | 44,423.61 | 1,126.35 | 0.00 | 0.00 | 0.00 | 180,372.91 |
| October | 59,099.58 | 27,431.24 | 49,330.13 | 44,767.37 | 498.85 | 0.00 | 0.00 | 0.00 | 181,127.18 |
| November | 62,629.40 | 29,359.08 | 33,496.62 | 39,687.55 | 455.40 | 0.00 | 0.00 | 0.00 | 165,628.05 |
| December | 62,629.40 | 29,130.89 | 29,910.99 | 38,207.15 | 810.05 | 0.00 | 0.00 | 0.00 | 160,688.48 |
| January | 70,606.69 | 30,005.24 | 50,739.97 | 50,100.40 | 678.82 | 9,360.00 | 0.00 | 0.00 | 211,491.12 |
| February | 64,509.26 | 30,005.24 | 36,819.83 | 41,835.74 | 670.78 | 0.00 | 0.00 | 0.00 | 173,840.85 |
| March | 63,162.55 | 30,005.24 | 49,377.94 | 46,464.59 | 333.21 | 0.00 | 0.00 | 0.00 | 189,343.53 |
| 2 April | 63,162.55 | 30,005.24 | 38,924.66 | 38,468.98 | 333.21 | 0.00 | 0.00 | 0.00 | 170,894.64 |
| 2 May | 63,162.55 | 30,005.24 | 38,924.66 | 38,468.98 | 333.21 | 0.00 | 0.00 | 0.00 | 170,894.64 |
| 2 June | 63,162.55 | 30,005.24 | 38,924.66 | 38,468.98 | 333.21 | 0.00 | 4,457.01 | 187,150.57 | 362,502.22 |

| | | | | | | | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-------------------|---------------------|
| Category | 748,204.18 | 347,629.45 | 467,095.89 | 490,721.64 | 5,730.43 | 9,360.00 | 4,457.01 | 187,150.57 | 2,260,349.17 |
| Total | | | | | | | | | |

1 120-Day Rehires

2 Estimated amount (shaded area)

NOTES: Seven (7) Permanent Staff
Eighteen (18) 120-Day Rehires